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| GRANT APPLICATION BUDGET PLANNER  |
| **INCOME**  |
|   | Pending  | Committed/Received | TOTAL  |
| Grant amount requested  |  |  |  |
| Cash contribution from your org  |  |  |  |
| Cash grant from others sources  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Value of in-kind support from your group (excl. volunteers)  |  |  |
| Value of in-kind support from other orgs/groups  |  |  |  |
| Value of volunteer hours $46.62/hr |  |  |  |
| **TOTAL A** |   |   |   |
| **EXPENDITURE**  |
| Purchase of goods & services (list items)  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Human Resources costs (contractors etc)  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Value of in-kind support from your group (excl. volunteers) |  |  |
| Value of in-kind support from other orgs/groups  |  |  |  |
| Value of volunteer hours $46.62/hr |  |  |  |
| **TOTAL B (A must equal B)**  |   |   |   |